

ORDINANCE NO. 1221

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1208, THE AMENDED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. The Ordinance Number 1208, the Amended Annual Appropriation Ordinance for the city of Ketchum, Idaho, for the fiscal year commencing October 1, 2020, and ending September 30, 2021, be hereby amended as follows:

	ADOPTED FY 2020- 2021	REVISED FY 2020- 2021	PROPOSED ADJUSTMENT
GENERAL FUND	10,307,770	12,687,889	2,380,119
ESSENTIAL SERVICES FACILITIES TRUST FUND	420,600	2,138,120	1,717,520
FIRE CAPITAL IMPROVEMENT FUND	104,330	241,030	136,700
ORIGINAL LOT FUND	1,817,247	2,217,247	400,000
ADDITIONAL 1%-LOT FUND	1,500,000	2,222,699	722,699
		TOTAL	5,357,038


That the additional sum be appropriated out of the revenues received from:

GENERAL FUND	10,307,770	12,994,939	2,687,169
ESSENTIAL SERVICES FACILITIES TRUST FUND	420,600	2,138,120	1,717,520
GENERAL CAPITAL IMPROVEMENT FUND	563,000	613,000	50,000
FIRE CAPITAL IMPROVEMENT FUND	112,930	249,630	136,700
ORIGINAL LOT FUND	1,817,247	2,400,000	582,753
ADDITIONAL 1%-LOT FUND	1,500,000	2,222,699	722,699
		TOTAL	5,896,841

Section 2. This Ordinance shall be in full force and effect from after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 16th day of August 2021.

ATTEST:


Tara Fenwick
City Clerk


NEIL BRADSHAW, MAYOR

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