

RESOLUTION NO. 15-019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, PROVIDING FOR PUBLICATION OF NOTICE OF PUBLIC HEARING AND FOR PUBLIC HEARING FOR AN AMENDMENT TO THE 2014-15 FISCAL YEAR BUDGET.


BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That public hearing thereon shall be held at 5:30 p.m., on September 21, 2015, in the City Hall, 480 East Avenue North, Ketchum, Idaho.

SECTION 2. That the City Clerk published said proposed amendment to the budget for the fiscal year 2014-15 and notice of said public hearing in the Idaho Mountain Express, Ketchum, Idaho, on September 9 and September 16, 2015.

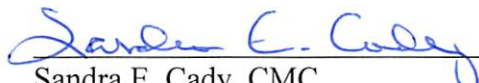
PASSED BY THE CITY COUNCIL this 8th day of September 2015..

SIGNED BY THE MAYOR this 8th day of September 2015.



Nina Jonas,
Mayor

ATTEST:



Sandra E. Cady, CMC
City Treasurer/Clerk

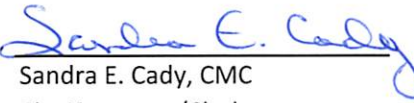
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Ketchum, Idaho will hold a Public Hearing for consideration of an amendment to the 2014-15 fiscal year budget by appropriating additional monies received by the City of Ketchum, Idaho, said hearing to be held at Ketchum City Hall, 480 East Avenue North at 5:30 p.m. on September 21, 2015

	ACTUAL FY 13-14	Adopted Budget FY 14-15	Increase over Original Appropriation
<u>REVENUES</u>			
WAGON DAYS FUND			
Donations-Private	7,500	0	7,500
Fund Balance	6,966	20,000	4,725
FIRE FUND			
Fund Balance	6,483	186,563	26,700
AMBULANCE FUND			
Fund Balance	0	136,208	32,300
WATER FUND			
Fund Balance	0	0	169,000
WASTEWATER FUND			
Fund Balance	211,721	46,126	70,000
	<u>TOTAL APPROPRIATION</u>		<u>310,225</u>
	ACTUAL FY 13-14	Adopted Budget FY 14-15	Increase over Original Appropriation
<u>EXPENDITURES</u>			
WAGON DAYS			
Repair/Maint-Ore Wagons	5,400	5,400	12,225
FIRE FUND			
Salaries	331,457	350,293	18,700
On-Call Wages	58,255	65,000	8,000
AMBULANCE FUND			
Salaries	521,105	555,683	24,300
On-Call Wages	58,254	65,000	8,000
WATER FUND			
Water Bonds 2006A-Refunding	14,998	15,000	169,000
WASTEWATER FUND			
Wastewater 2004 Bonds-Refunding	90,000	95,000	40,000
Wastewater 2006A Bonds-Refunding	80,000	85,000	30,000
	<u>TOTAL APPROPRIATION</u>		<u>310,225</u>

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriation ordinance amendment should or should not be adopted.

DATED this 8th day of September 2015



Sandra E. Cady, CMC
City Treasurer/Clerk

Publish: Idaho Mountain Express
September 9, 2015
September 16, 2015