

ORDINANCE NO. 938

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2004, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 15,427,779.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2004.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amounts to each specific department or function:

General Government (Legislative and Executive, General Government)	1,884,171
Finance and City Clerk	229,985
Legal	188,493
Planning	488,300
Police	1,309,532
Communications Center	575,514
Fire	717,590
Building	141,512
Ambulance	743,367
Street	1,150,558
Parks and Recreation	486,868
Total General Fund	7,915,890

SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific division or function:

Water Operating Fund	780,656
Water Debt Service Fund	239,028

Water Capital Improvement Fund	58,000
Wastewater Operating Fund	957,131
Wastewater Capital Improvement Fund	2,510,000
 Total Water and Wastewater Funds	 4,544,815

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Sales Tax Fund	2,300,000
Capital Improvement Project Fund	527,074
Police Trust Fund	60,000
Fire Trust Fund	80,000
 Total Other Funds	 2,967,074

SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2004.

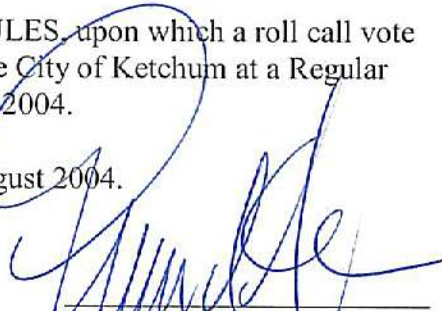
SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

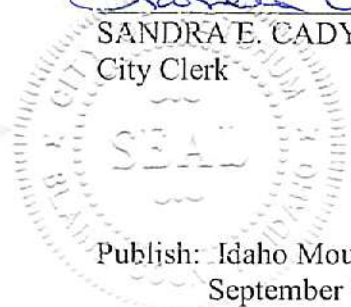
PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council on the 31st day of August 2004.

APPROVED by the Mayor this 31st day of August 2004.

ATTEST:

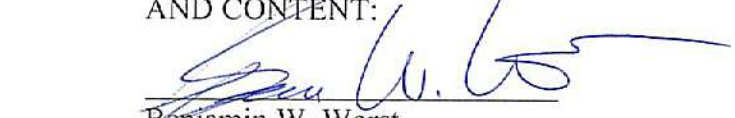
  
 EDWARD SIMON  
 Mayor

  
 SANDRA E. CADY, CMC  
 City Clerk



Publish: Idaho Mountain Express  
 September 8, 2004

APPROVED AS TO FORM  
 AND CONTENT:

  
 Benjamin W. Worst  
 City Attorney

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