

ORDINANCE NO. 922

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2003, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO THE DEFRAY ALL NECESSARY EXPENSES AND LIABLILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 14,752,813 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2003.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amounts to each specific department or function:

General Government (Legislative and Executive, General Government)	1,703,556
Finance and City Clerk	246,701
Legal	187,483
Planning	522,164
Police	1,386,770
Communications Center	624,876
Fire	621,853
Building	120,949
Ambulance	676,244
Street	1,312,174
Parks and Recreation	465,688
Total General Fund	7,868,458

SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific division or function:

Water Operating Fund	771,230
Water Debt Service Fund	235,215
Water Capital Improvement Fund	45,335
Wastewater Operating Fund	934,075
Wastewater Capital Improvement Fund	1,488,000
 Total Water and Wastewater Funds	 3,473,855

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Sales Tax Fund	2,300,000
Capital Improvement Project Fund	1,055,000
Police Trust Fund	55,500
 Total Other Funds	 3,410,500

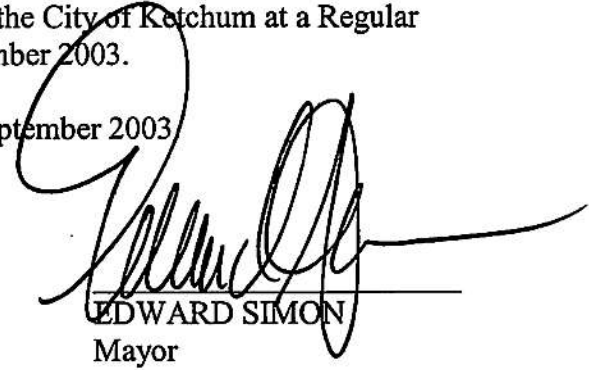
SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2003.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

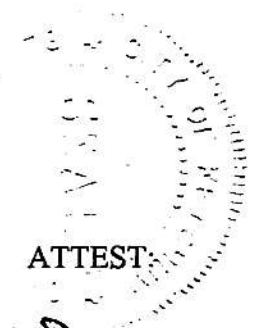
SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.


PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council on the 2<sup>nd</sup> day of September 2003.

APPROVED by the Mayor this 2<sup>nd</sup> day of September 2003



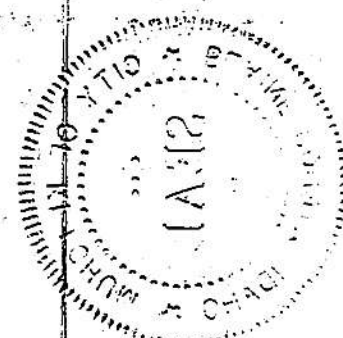
EDWARD SIMON  
Mayor



ATTEST:  
  
SANDRA E. CADY, CMC  
City Clerk

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