

ORDINANCE NUMBER 906

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2002, APPROPRIATING THE SUM OF 2,243,441.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF KETCHUM FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of 2,243,441.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2002.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL FUND:

General Administration (Leg/Ex, Fin, Other Gen. Gov.)	813,816.00
City Attorney	164,044.00
Planning & Zoning	475,232.00
Community Housing	97,379.00
Gen.Gov.-Miscellaneous (Other Services/Expenses & Capital Outlay)	2,026,960.00
Communications Center	446,033.00
Police and Animal Control	1,252,876.00
Fire	537,442.00
Building	123,172.00
Ambulance	584,419.00
Street	<u>1,265,222.00</u>
Total General Fund	7,786,595.00
Recreation & Parks Fund	395,685.00
Water Fund	752,881.00
Sewer Fund	<u>890,165.00</u>
Subtotal	9,825,326.00

ESTIMATED EXPENDITURES CON'T:

Sewer Capital Improvement Fund	1,259,000.00
Water Bond Repayment Fund	238,365.00
Water Capital Improvement Fund	286,000.00
Police Trust Fund	505,000.00
Total Expenditures	12,113,691.00

SECTION 3: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2002.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council held on the 3rd day of September 2002.

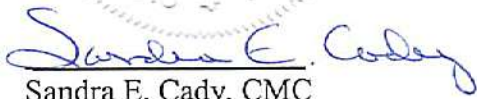
APPROVED by the Mayor this 3rd day of September 2002.



EDWARD SIMON
Mayor



ATTEST:


Sandra E. Cady, CMC
City Clerk

Publish: September 11, 2002
Idaho Mountain Express

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