

ORDINANCE NUMBER 881

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2001, APPROPRIATING THE SUM OF \$2,130,554.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF KETCHUM FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of \$2,130,554.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2001.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

General Government:

Personal Services	\$392,358.00
Supplies	16,500.00
Other Services & Charges	277,210.00
Capital Outlay	10,300.00

City Attorney:

Personal Services	134,156.00
Supplies	13,000.00
Other Services & Charges	7,000.00
Capital Outlay	600.00

Planning & Zoning:

Personal Services	366,519.00
Supplies	17,850.00
Other Services & Charges	94,778.00
Capital Outlay	3,000.00

Community Housing:

Personal Services	74,456.00
Supplies	2,000.00
Other Services & Charges	17,000.00
Capital Outlay	1,000.00

Miscellaneous:	
Other Services & Charges	920,354.00
Capital Outlay	1,104,227.00
Communications Center:	
Personal Services	294,447.00
Supplies	2,500.00
Other Services & Charges	12,200.00
Capital Outlay	8,840.00
Police and Animal Control:	
Personal Services	1,094,414.00
Supplies	37,000.00
Other Services & Charges	30,000.00
Capital Outlay	37,000.00
Fire:	
Personal Services	486,529.00
Supplies	11,100.00
Other Services & Charges	13,130.00
Capital Outlay	50,450.00
Building:	
Personal Services	110,685.00
Supplies	3,100.00
Other Services & Charges	2,600.00
Capital Outlay	1,000.00
Ambulance:	
Personal Services	505,726.00
Supplies	17,200.00
Other Services & Charges	13,830.00
Capital Outlay	11,550.00
Street:	
Personal Services	570,608.00
Supplies	63,000.00
Other Services & Charges	279,000.00
Capital Outlay	311,061.00
Recreation & Parks Fund:	
Personal Services	278,785.00
Supplies	19,550.00
Other Services & Charges	36,600.00
Capital Outlay	24,000.00

Water Fund:	
Personal Services	425,670.00
Supplies	17,600.00
Other Services & Charges	159,985.00
Capital Outlay	110,600.00
Sewer Fund:	
Personal Services	518,659.00
Supplies	64,450.00
Other Services & Charges	172,545.00
Capital Outlay	14,500.00
Sewer Capital Improvement Fund:	
Other Services & Charges	20,000.00
Debt Service	-0-
Capital Outlay	960,000.00
Water Bond Repayment Fund:	
Debt Service	236,270.00
Water Capital Improvement Fund:	
	415,000.00
LID 6A Bond Repayment Fund:	
	26,313.00
Police Trust Fund:	
Personal Services	-0-
Other Services & Charges	25,000.00
Capital Outlay	475,000.00
Total Expenses	\$11,419,805.00

SECTION 3: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2001.

SECTION 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED UNDER SUSPENSION OF THE RULES, upon which a roll call vote was duly taken and duly enacted as an Ordinance of the City of Ketchum at a Regular Meeting of the City Council held on the 4th day of September 2001.

APPROVED by the Mayor this 4th day of September 2001.



ATTEST:

A handwritten signature in blue ink that reads "Sandra E. Cady".

Sandra E. Cady, CMC
City Clerk

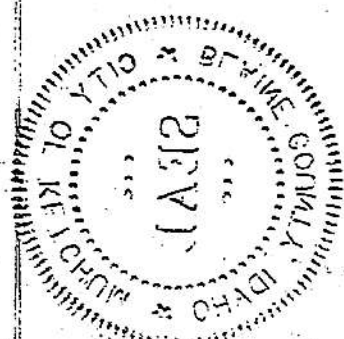
A handwritten signature in blue ink that reads "David C. Hutchinson".

DAVID C. HUTCHINSON
Mayor

Publish: September 12, 2001
Idaho Mountain Express

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