

ORDINANCE NO. 1188

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of \$23,671,940 be raised and appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2018.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	10,553,599
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SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	2,018,921
Water Capital Improvement Fund	335,000
Wastewater Fund	2,680,435
Wastewater Capital Improvement Fund	583,500
Total Water and Wastewater Funds	5,617,855

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

General Capital Improvement Fund	573,960
Essential Services Facilities Trust Fund	196,000

Wagon Days Fund	142,825
Street Capital Improvement Fund	136,560
Law Enforcement Capital Improvement Fund	0
Fire & Rescue Capital Improvement Fund	14,200
Parks & Recreation Capital Improvement Fund	25,000
Parks & Recreation Trust Fund	82,200
Original LOT Fund	2,467,247
Additional 1%-LOT Fund	2,132,987
GO Bond Debt Service Fund	149,507
Community Housing In-Lieu Fund	1,425,000
Police Trust Fund	5,000
Fire Trust Fund	0
Development Trust Fund	150,000
 Total Other Funds	 7,500,486

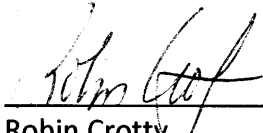
SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2018.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 4th day September, 2018.

ATTEST:



 Robin Crotty
 City Clerk



 Neil Bradshaw
 Mayor



Publish: Idaho Mountain Express
 September 12, 2018

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