

ORDINANCE NO. 1159

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of \$23,286,232 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2016.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	10,967,560
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SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	1,833,170
Water Capital Improvement Fund	515,000
Wastewater Fund	2,303,268
Wastewater Capital Improvement Fund	187,500
Total Water and Wastewater Funds	4,838,938

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

General Capital Improvement Fund	1,334,000
Essential Services Facilities Trust Fund	450,000

Wagon Days Fund	124,525
Street Capital Improvement Fund	617,875
Law Enforcement Capital Improvement Fund	0
Fire & Rescue Capital Improvement Fund	61,320
Parks & Recreation Capital Improvement Fund	40,000
Parks & Recreation Trust Fund	78,730
Original LOT Fund	2,462,002
Additional 1%-LOT Fund	1,911,384
GO Bond Debt Service Fund	149,898
Community Housing In-Lieu Fund	70,000
Police Trust Fund	5,000
Fire Trust Fund	0
Development Trust Fund	175,000
 Total Other Funds	 7,479,734

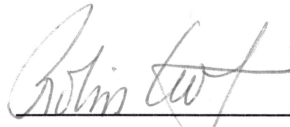
SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2016.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 29th day of August, 2016.

ATTEST:



 Robin Crotty
 Interim City Clerk



 Nina Jonas
 Mayor

Publish: Idaho Mountain Express
 September 7, 2016

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