

ORDINANCE NO. 1139

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

**SECTION 1:** That the sum of \$20,975,111 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2015.

**SECTION 2:** That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

**SECTION 3:** That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	9,638,512
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**SECTION 4:** That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	1,813,292
Water Capital Improvement Fund	569,000
Wastewater Fund	2,455,915
Wastewater Capital Improvement Fund	406,000
Total Water and Wastewater Funds	5,244,207

**SECTION 5:** That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Wagon Days Fund	117,400
Street Capital Improvement Fund	579,000

Law Enforcement Capital Improvement Fund	0
Fire & Rescue Capital Improvement Fund	6,000
Parks & Recreation Capital Improvement Fund	30,000
Parks & Recreation Trust Fund	60,000
Original LOT Fund	2,310,195
Additional 1%-LOT Fund	1,784,129
GO Bond Debt Service Fund	149,631
General Capital Improvement Fund	831,037
Community Housing In-Lieu Fund	70,000
Police Trust Fund	5,000
Fire Trust Fund	0
Development Trust Fund	150,000
 Total Other Funds	 6,092,392


SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2015.


SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 24<sup>th</sup> day of August, 2015.

ATTEST:

  
 SANDRA E. CADY, CMC  
 City Clerk

  
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 Nina Jonas  
 Mayor

Publish: Idaho Mountain Express  
 September 2, 2015

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