

ORDINANCE NO. 1138

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1119, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, AND ENDING SEPTEMBER 30, 2015: APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1119, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2014, and ending September 30, 2015, be and the same is hereby amended as follows:

That the additional sum be appropriated out of the revenues received from:

GENERAL FUND	
Fund Balance	20,000
STREET CAPITAL IMPROVEMENT FUND	
Impact Fees	12,000
PARK & RECREATION FUND	
Transfer from General Fund	20,000
PARK CAPITAL IMPROVEMENT FUND	
Fund Balance	8,000
PARKS/REC DEVELOP TRUST FUND	
Fund Balance	50,000
LOT-ADDITIONAL 1% FUND	
LOT-Additional 1% Option Tax Revenue	197,247
WATER CAPITAL IMPROVEMENT FUND	
DEQ Loan Reimbursement	60,000
Impact Fees	17,000
DEVELOPMENT TRUST FUND	
Fund Balance	150,000
<u>TOTAL APPROPRIATION</u>	<u>534,247</u>

To be used for the following authorized activities:

GENERAL FUND	
Transfer to Parks & Recreation Fund	20,000
STREET CAPITAL IMPROVEMENT FUND	
Street Equipment	12,000
PARK & RECREATION FUND	
Contingency	0
PARK CAPITAL IMPROVEMENT FUND	
Ore Wagon Museum	8,000
PARKS/REC DEVELOP TRUST FUND	
River Park	50,000
LOT-ADDITIONAL 1% FUND	
Air Service Board	197,247
WATER CAPITAL IMPROVEMENT FUND	
Ketchum Spring Water Conversion	60,000
Water Meters	17,000
DEVELOPMENT TRUST FUND	
Security Agreement Refunds	150,000
<u>TOTAL APPROPRIATION</u>	<u>514,247</u>


SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 24th day of August 2015.



NINA JONAS
Mayor

ATTEST:



SANDRA E. CADY, CMC
City Clerk

Publish: Idaho Mountain Express
September 2, 2015

Ordinance No. 1138
Page 2