

ORDINANCE NO. 1119

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho.

SECTION 1: That the sum of \$18,930,218 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2014.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Building Code, and Non-Departmental.

Total General Fund	5,402,308
--------------------	-----------

SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department or function:

Water Fund	1,627,134
Water Capital Improvement Fund	105,000
Wastewater Fund	2,204,459
Wastewater Capital Improvement Fund	318,000
Total Water and Wastewater Funds	4,254,593

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department or function:

Wagon Days Fund	104,561
Street Maintenance Fund	1,772,709
Street Capital Improvement Fund	25,000
Law Enforcement Capital Improvement Fund	0

Fire and Rescue Fund	900,008
Fire Capital Improvement Fund	0
Ambulance Services Fund	1,252,963
Parks and Recreation Fund	1,057,191
Parks & Recreation Capital Improvement Fund	0
Parks & Recreation Trust Fund	44,100
Local Option Tax Fund	2,167,758
LOT-Additional 1% Fund	1,586,882
GO Bond Debt Service Fund	150,145
Idaho Power Franchise Fund	125,000
In-Lieu Housing Fund	12,000
Police Trust Fund	5,000
Fire Trust Fund	0
Development Trust Fund	70,000
 Total Other Funds	 9,273,317


SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2014.

SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION 8: This ordinance shall take effect and be in force upon its passage, approval and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 26th day of August, 2014.

ATTEST:



 Nina Jonas
 Mayor


 SANDRA E. CADY, CMC
 City Clerk



Publish: Idaho Mountain Express
 September 10, 2014

Ordinance No. 1119
 Page 2

