

**ORDINANCE NO. 1065**

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1059, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009, AND ENDING SEPTEMBER 30, 2010: APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO, IN THE SUM OF 691,111; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1059, the Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2009, and ending September 30, 2010, be and the same is hereby amended as follows:

That the additional sum of 691,111 be appropriated out of the revenues received from:

**GENERAL FUND:**

State Grants	40,000
Hotel Development Fees	219,703
River Run Development Fees	22,181
Engineering Fees	66,300
Attorney Fees	66,300
Rent	<u>547,080</u>
<b>Total Resources</b>	<b>961,564</b>
<b>Funds Not being Appropriated – Adds to Fund Balance (Reserves)</b>	<b><u>(270,443)</u></b>
<b><u>TOTAL APPROPRIATION</u></b>	<b><u>691,111</u></b>

To be used for the following authorized activities:

**GENERAL FUND:**

Legislative & Executive	Salaries	428
	Employer Paid Taxes & Benefits	82
Administrative Services	Salaries	1,559
	Employer Paid Taxes & Benefits	295
Community Planning & Development	Salaries	3,729
	Employer Paid Taxes & Benefits	714
	Professional Services-	
	Bald Mountain Lodge	32,600
	Professional Services –	
	River Run	100,000
Fire & Rescue	Salaries	3,000
	Employer Paid Taxes & Benefits	1,140
Building Codes	Salaries	1,173
	Employer Paid Taxes & Benefits	225
Ambulance	Salaries	4,450
	Employer Paid Taxes & Benefits	1,700
Parks and Recreation	Salaries	2,843
	Employer Paid Taxes & Benefits	602
	Professional Services	16,000
	Professional Services-	
	Beautification	2,000

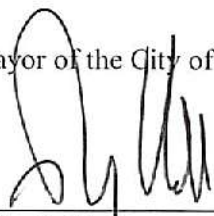
	Capital-	
Non-Departmental	Pump Park Construction	24,500
	Emergency Generator	64,500
	CDC Initiatives	57,000
	Public Information Distribution	25,000
	Energy Efficiency Grant Project	<u>40,000</u>
	Departmental Total	383,540
Non-Departmental-Transfers To Other Funds	Transfer to Street Fund	5,235
	Transfer to LOT Fund	720
	LOT Reserve Transfer	130,000
	Transfer to Capital Improvement Fund	160,000
	Transfer to Water Fund	5,106
	Transfer to Wastewater Fund	<u>6,510</u>
	Transfer Total	307,571
	<b><u>TOTAL APPROPRIATION</u></b>	<b><u>691,111</u></b>

**Transfer from General Fund to:**


Street Maintenance Fund	Salaries	4,274
	Employer Paid Taxes & Benefits	961
Local Option Tax (LOT) Fund	Salaries	606
	Employer Paid Taxes & Benefits	114
	LOT Contingency	130,000
Capital Improvement Fund	Town Plaza Contribution	160,000
Water Fund	Salaries	4,218
	Employer Paid Taxes & Benefits	888
Wastewater Fund	Salaries	5,414
	Employer Paid Taxes & Benefits	<u>1,096</u>
	Transfer Total	307,571

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 3rd day of May 2010.

  
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 Randy Hall  
 Mayor

ATTEST:

  
 SANDRA E. CADY, CMC  
 City Clerk

Publish: Idaho Mountain Express  
May 19, 2010

