

CITY OF KETCHUM

FY 2025

FY 2026

FY 2025

FY 2026

OTHER RETAIL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	187,133.23	182,847.15	(4,286.08)	-2.29%	187,133.20	182,847.20	(4,286.00)	-2.29%
October	November	93,580.28	126,715.65	33,135.37	35.41%	93,580.20	126,715.60	33,135.40	35.41%
November	December	104,420.13	131,120.21	26,700.08	25.57%	104,420.20	131,120.30	26,700.10	25.57%
December	January	325,010.11	298,423.93	(26,586.18)	-8.18%	325,010.10	298,424.00	(26,586.10)	-8.18%
January	February	151,717.38	137,379.94	(14,337.44)	-9.45%	151,717.40	137,379.90	(14,337.50)	-9.45%
February	March	276,204.23	280,289.07	4,084.84	1.48%	276,204.20	280,289.10	4,084.90	1.48%
March	April	242,859.52	208,678.60	(34,180.92)	-14.07%	242,859.50	208,678.70	(34,180.80)	-14.07%
April	May	115,967.92			0.00%	115,968.00			0.00%
May	June	109,920.96			0.00%	109,921.00			0.00%
June	July	186,506.32			0.00%	186,506.40			0.00%
July	August	231,039.82			0.00%	231,039.80			0.00%
August	September	218,057.85			0.00%	218,057.90			0.00%
FY TOTAL		2,242,417.75	1,365,454.55	(15,470.33)	-1.12%	2,242,417.90	1,365,454.80	-15,470.00	-1.12%

ROOM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	42,015.35	41,036.63	(978.72)	-2.33%	21,007.67	20,518.31	(489.36)	-2.33%
October	November	24,332.57	30,441.19	6,108.62	25.10%	12,166.29	15,220.60	3,054.31	25.10%
November	December	12,939.28	15,556.95	2,617.67	20.23%	6,469.64	7,778.47	1,308.83	20.23%
December	January	33,866.37	31,182.23	(2,684.14)	-7.93%	16,933.19	15,591.12	(1,342.07)	-7.93%
January	February	38,345.25	38,608.47	263.22	0.69%	19,172.63	19,304.23	131.60	0.69%
February	March	53,192.33	59,008.56	5,816.23	10.93%	26,596.16	29,504.28	2,908.12	10.93%
March	April	63,073.27	46,010.53	(17,062.74)	-27.05%	31,536.64	23,005.27	(8,531.37)	-27.05%
April	May	12,595.72			0.00%	6,297.86			0.00%
May	June	15,352.59			0.00%	7,676.29			0.00%
June	July	50,719.11			0.00%	25,359.55			0.00%
July	August	60,201.14			0.00%	30,100.57			0.00%
August	September	58,149.13			0.00%	29,074.57			0.00%
FY TOTAL		464,782.11	261,844.56	(5,919.86)	-2.21%	232,391.06	130,922.28	-2,959.94	-2.21%

CONDOMINIUM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	23,118.63	23,542.56	423.93	1.83%	11,559.32	11,771.28	211.96	1.83%
October	November	19,730.21	16,088.43	(3,641.78)	-18.46%	9,865.11	8,044.22	(1,820.89)	-18.46%
November	December	17,555.64	14,100.69	(3,454.95)	-19.68%	8,777.82	7,050.34	(1,727.48)	-19.68%
December	January	41,374.81	42,739.65	1,364.84	3.30%	20,687.41	21,369.83	682.42	3.30%
January	February	36,319.07	39,947.12	3,628.05	9.99%	18,159.53	19,973.56	1,814.03	9.99%
February	March	42,932.11	51,087.69	8,155.58	19.00%	21,466.06	25,543.85	4,077.79	19.00%
March	April	53,318.65	44,490.67	(8,827.98)	-16.56%	26,659.32	22,245.33	(4,413.99)	-16.56%
April	May	12,531.60			0.00%	6,265.80			0.00%
May	June	11,577.91			0.00%	5,788.96			0.00%
June	July	23,514.23			0.00%	11,757.11			0.00%
July	August	38,909.75			0.00%	19,454.88			0.00%
August	September	34,693.71			0.00%	17,346.86			0.00%
FY TOTAL		355,576.32	231,996.81	(2,352.31)	-1.00%	177,788.18	115,998.41	-1,176.16	-1.00%

LIQUOR RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	24,867.57	26,760.77	1,893.20	7.61%	12,433.78	13,380.38	946.60	7.61%
October	November	14,950.69	18,020.15	3,069.46	20.53%	7,475.35	9,010.07	1,534.72	20.53%
November	December	15,870.59	15,350.33	(520.26)	-3.28%	7,935.30	7,675.17	(260.13)	-3.28%
December	January	33,607.23	36,831.47	3,224.24	9.59%	16,803.61	18,415.73	1,612.12	9.59%
January	February	27,063.61	30,996.79	3,933.18	14.53%	13,531.80	15,498.40	1,966.60	14.53%
February	March	54,757.51	47,408.52	(7,348.99)	-13.42%	27,378.76	23,704.26	(3,674.50)	-13.42%
March	April	48,934.82	36,900.13	(12,034.69)	-24.59%	24,467.41	18,450.06	(6,017.35)	-24.59%
April	May	20,391.29			0.00%	10,195.64			0.00%
May	June	15,784.01			0.00%	7,892.01			0.00%
June	July	27,071.07			0.00%	13,535.54			0.00%
July	August	55,126.12			0.00%	27,563.06			0.00%
August	September	36,045.11			0.00%	18,022.56			0.00%
FY TOTAL		374,469.62	212,268.16	(7,783.86)	-3.54%	187,234.82	106,134.07	-3,891.94	-3.54%

BUILDING MATERIAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	50,700.80	42,981.40	(7,719.40)	-15.23%	50,700.81	42,981.41	(7,719.40)	-15.23%
October	November	41,935.43	52,910.15	10,974.72	26.17%	41,935.43	52,910.16	10,974.73	26.17%
November	December	39,717.44	43,125.51	3,408.07	8.58%	39,717.44	43,125.51	3,408.07	8.58%
December	January	49,180.02	32,370.12	(16,809.90)	-34.18%	49,180.02	32,370.12	(16,809.90)	-34.18%
January	February	25,977.81	33,574.16	7,596.35	29.24%	25,977.81	33,571.17	7,593.36	29.23%
February	March	39,590.49	28,463.95	(11,126.54)	-28.10%	39,590.50	28,463.95	(11,126.55)	-28.10%
March	April	33,215.35	39,242.84	6,027.49	18.15%	33,215.35	39,242.84	6,027.49	18.15%
April	May	44,087.97			0.00%	44,087.97			0.00%
May	June	49,920.94			0.00%	49,920.95			0.00%
June	July	52,275.56			0.00%	52,275.57			0.00%
July	August	41,782.62			0.00%	41,782.62			0.00%
August	September	39,375.33			0.00%	39,375.33			0.00%
FY TOTAL		507,759.76	272,668.13	(7,649.21)	-2.73%	507,759.80	272,665.16	-7,652.20	-2.73%

TOTAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	327,835.58	317,168.51	(10,667.07)	-3.25%	282,834.78	271,498.58	(11,336.20)	-4.01%
October	November	194,529.18	244,175.57	49,646.39	25.52%	165,022.38	211,900.65	46,878.27	28.41%
November	December	190,503.08	219,253.69	28,750.61	15.09%	167,320.40	196,749.79	29,429.39	17.59%
December	January	483,038.54	441,547.40	(41,491.14)	-8.59%	428,614.33	386,170.80	(42,443.53)	-9.90%
January	February	279,423.12	280,506.48	1,083.36	0.39%	228,559.17	225,727.26	(2,831.91)	-1.24%
February	March	466,676.67	466,257.79	(418.88)	-0.09%	391,235.68	387,505.44	(3,730.24)	-0.95%
March	April	441,401.61	375,322.77	(66,078.84)	-14.97%	358,738.22	311,622.20	(47,116.02)	-13.13%
April	May	205,574.50	0.00		0.00%	182,815.27	0.00		0.00%
May	June	202,556.41	0.00		0.00%	181,199.21	0.00		0.00%
June	July	340,086.29	0.00		0.00%	289,434.17	0.00		0.00%
July	August	427,059.45	0.00		0.00%	349,940.93	0.00		0.00%
August	September	386,321.13	0.00		0.00%	321,877.22	0.00		0.00%
FY TOTAL		3,945,005.56	2,344,232.21	(39,175.57)	-1.64%	3,347,591.76	1,991,174.72	-31,150.24	-1.54%
TOTAL LOT YTD		4,405,732.74	4,335,406.93	(70,325.81)	-1.60%				