

CITY OF KETCHUM

FY 2025

FY 2026

FY 2025

FY 2026

OTHER RETAIL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	187,133.23	182,847.15	(4,286.08)	-2.29%	187,133.20	182,847.20	(4,286.00)	-2.29%
October	November	93,580.28	126,715.65	33,135.37	35.41%	93,580.20	126,715.60	33,135.40	35.41%
November	December	104,420.13	131,120.21	26,700.08	25.57%	104,420.20	131,120.30	26,700.10	25.57%
December	January	325,010.11			0.00%	325,010.10			0.00%
January	February	151,717.38			0.00%	151,717.40			0.00%
February	March	276,204.23			0.00%	276,204.20			0.00%
March	April	242,859.52			0.00%	242,859.50			0.00%
April	May	115,967.92			0.00%	115,968.00			0.00%
May	June	109,920.96			0.00%	109,921.00			0.00%
June	July	186,506.32			0.00%	186,506.40			0.00%
July	August	231,039.82			0.00%	231,039.80			0.00%
August	September	218,057.85			0.00%	218,057.90			0.00%
FY TOTAL		2,242,417.75	440,683.01	55,549.37	14.42%	2,242,417.90	440,683.10	55,549.50	14.42%

ROOM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	42,015.35	41,036.63	(978.72)	-2.33%	21,007.67	20,518.31	(489.36)	-2.33%
October	November	24,332.57	30,441.19	6,108.62	25.10%	12,166.29	15,220.60	3,054.31	25.10%
November	December	12,939.28	15,556.95	2,617.67	20.23%	6,469.64	7,778.47	1,308.83	20.23%
December	January	33,866.37			0.00%	16,933.19			0.00%
January	February	38,345.25			0.00%	19,172.63			0.00%
February	March	53,192.33			0.00%	26,596.16			0.00%
March	April	63,073.27			0.00%	31,536.64			0.00%
April	May	12,595.72			0.00%	6,297.86			0.00%
May	June	15,352.59			0.00%	7,676.29			0.00%
June	July	50,719.11			0.00%	25,359.55			0.00%
July	August	60,201.14			0.00%	30,100.57			0.00%
August	September	58,149.13			0.00%	29,074.57			0.00%
FY TOTAL		464,782.11	87,034.77	7,747.57	9.77%	232,391.06	43,517.38	3,873.78	9.77%

CONDOMINIUM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	23,118.63	23,542.56	423.93	1.83%	11,559.32	11,771.28	211.96	1.83%
October	November	19,730.21	16,088.43	(3,641.78)	-18.46%	9,865.11	8,044.22	(1,820.89)	-18.46%
November	December	17,555.64	14,100.69	(3,454.95)	-19.68%	8,777.82	7,050.34	(1,727.48)	-19.68%
December	January	41,374.81			0.00%	20,687.41			0.00%
January	February	36,319.07			0.00%	18,159.53			0.00%
February	March	42,932.11			0.00%	21,466.06			0.00%
March	April	53,318.65			0.00%	26,659.32			0.00%
April	May	12,531.60			0.00%	6,265.80			0.00%
May	June	11,577.91			0.00%	5,788.96			0.00%
June	July	23,514.23			0.00%	11,757.11			0.00%
July	August	38,909.75			0.00%	19,454.88			0.00%
August	September	34,693.71			0.00%	17,346.86			0.00%
FY TOTAL		355,576.32	53,731.68	(6,672.80)	-11.05%	177,788.18	26,865.84	-3,336.41	-11.05%

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LIQUOR RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	24,867.57	26,760.77	1,893.20	7.61%	12,433.78	13,380.38	946.60	7.61%
October	November	14,950.69	18,020.15	3,069.46	20.53%	7,475.35	9,010.07	1,534.72	20.53%
November	December	15,870.59	15,350.33	(520.26)	-3.28%	7,935.30	7,675.17	(260.13)	-3.28%
December	January	33,607.23			0.00%	16,803.61			0.00%
January	February	27,063.61			0.00%	13,531.80			0.00%
February	March	54,757.51			0.00%	27,378.76			0.00%
March	April	48,934.82			0.00%	24,467.41			0.00%
April	May	20,391.29			0.00%	10,195.64			0.00%
May	June	15,784.01			0.00%	7,892.01			0.00%
June	July	27,071.07			0.00%	13,535.54			0.00%
July	August	55,126.12			0.00%	27,563.06			0.00%
August	September	36,045.11			0.00%	18,022.56			0.00%
FY TOTAL		374,469.62	60,131.25	4,442.40	7.98%	187,234.82	30,065.62	2,221.19	7.98%

BUILDING MATERIAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	50,700.80	42,981.40	(7,719.40)	-15.23%	50,700.81	42,981.41	(7,719.40)	-15.23%
October	November	41,935.43	52,910.15	10,974.72	26.17%	41,935.43	52,910.16	10,974.73	26.17%
November	December	39,717.44	43,125.51	3,408.07	8.58%	39,717.44	43,125.51	3,408.07	8.58%
December	January	49,180.02			0.00%	49,180.02			0.00%
January	February	25,977.81			0.00%	25,977.81			0.00%
February	March	39,590.49			0.00%	39,590.50			0.00%
March	April	33,215.35			0.00%	33,215.35			0.00%
April	May	44,087.97			0.00%	44,087.97			0.00%
May	June	49,920.94			0.00%	49,920.95			0.00%
June	July	52,275.56			0.00%	52,275.57			0.00%
July	August	41,782.62			0.00%	41,782.62			0.00%
August	September	39,375.33			0.00%	39,375.33			0.00%
FY TOTAL		507,759.76	139,017.06	6,663.39	5.03%	507,759.80	139,017.08	6,663.40	5.03%

TOTAL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	327,835.58	317,168.51	(10,667.07)	-3.25%	282,834.78	271,498.58	(11,336.20)	-4.01%
October	November	194,529.18	244,175.57	49,646.39	25.52%	165,022.38	211,900.65	46,878.27	28.41%
November	December	190,503.08	219,253.69	28,750.61	15.09%	167,320.40	196,749.79	29,429.39	17.59%
December	January	483,038.54	0.00		0.00%	428,614.33	0.00		0.00%
January	February	279,423.12	0.00		0.00%	228,559.17	0.00		0.00%
February	March	466,676.67	0.00		0.00%	391,235.68	0.00		0.00%
March	April	441,401.61	0.00		0.00%	358,738.22	0.00		0.00%
April	May	205,574.50	0.00		0.00%	182,815.27	0.00		0.00%
May	June	202,556.41	0.00		0.00%	181,199.21	0.00		0.00%
June	July	340,086.29	0.00		0.00%	289,434.17	0.00		0.00%
July	August	427,059.45	0.00		0.00%	349,940.93	0.00		0.00%
August	September	386,321.13	0.00		0.00%	321,877.22	0.00		0.00%
FY TOTAL		3,945,005.56	780,597.77	67,729.93	9.50%	3,347,591.76	680,149.02	64,971.46	10.56%