

CITY OF KETCHUM

FY 2024

FY 2025

FY 2024

FY 2025

OTHER RETAIL RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	204,853.66	187,133.23	(17,720.43)	-8.65%	204,853.60	187,133.20	(17,720.40)	-8.65%
October	November	113,995.54	93,580.28	(20,415.26)	-17.91%	113,995.60	93,580.20	(20,415.40)	-17.91%
November	December	123,365.60	104,420.13	(18,945.47)	-15.36%	123,365.60	104,420.20	(18,945.40)	-15.36%
December	January	270,904.13	325,010.11	54,105.98	19.97%	270,904.10	325,010.10	54,106.00	19.97%
January	February	122,374.58	151,717.38	29,342.80	23.98%	122,374.50	151,717.40	29,342.90	23.98%
February	March	208,100.12	276,204.23	68,104.11	32.73%	208,100.20	276,204.20	68,104.00	32.73%
March	April	268,124.10	242,859.52	(25,264.58)	-9.42%	268,124.06	242,859.50	(25,264.56)	-9.42%
April	May	81,673.69	115,967.92	34,294.23	41.99%	81,673.60	115,968.00	34,294.40	41.99%
May	June	132,126.92	109,920.96	(22,205.96)	-16.81%	132,127.00	109,921.00	(22,206.00)	-16.81%
June	July	155,069.94	186,506.32	31,436.38	20.27%	155,069.90	186,506.40	31,436.50	20.27%
July	August	226,691.10				226,691.10			
August	September	176,898.82				176,898.90			
FY TOTAL		2,084,178.20	1,793,320.08	112,731.80	7.39%	2,084,178.16	1,793,320.20	112,732.04	7.39%

ROOM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	40,270.11	42,015.35	1,745.24	4.33%	20,135.06	21,007.67	872.61	4.33%
October	November	21,775.75	24,332.57	2,556.82	11.74%	10,887.88	12,166.29	1,278.41	11.74%
November	December	11,182.44	12,939.28	1,756.84	15.71%	5,591.22	6,469.64	878.42	15.71%
December	January	30,867.45	33,866.37	2,998.92	9.72%	15,433.72	16,933.19	1,499.47	9.72%
January	February	32,180.21	38,345.25	6,165.04	19.16%	16,090.10	19,172.63	3,082.53	19.16%
February	March	48,072.57	53,192.33	5,119.76	10.65%	24,036.28	26,596.16	2,559.88	10.65%
March	April	43,982.08	63,073.27	19,091.19	43.41%	21,991.04	31,536.64	9,545.60	43.41%
April	May	10,377.64	12,595.72	2,218.08	21.37%	5,188.82	6,297.86	1,109.04	21.37%
May	June	13,523.72	15,352.59	1,828.87	13.52%	6,761.86	7,676.29	914.43	13.52%
June	July	37,954.41	50,719.11	12,764.70	33.63%	18,977.20	25,359.55	6,382.35	33.63%
July	August	56,831.00				28,415.50			
August	September	50,605.65				25,302.82			
FY TOTAL		397,623.03	346,431.84	56,245.46	22.30%	198,811.50	173,215.92	28,122.74	22.30%

CONDOMINIUM RECEIPTS

MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	20,434.25	23,118.63	2,684.38	13.14%	10,217.12	11,559.32	1,342.20	13.14%
October	November	14,859.95	19,730.21	4,870.26	32.77%	7,429.98	9,865.11	2,435.13	32.77%
November	December	13,459.38	17,555.64	4,096.26	30.43%	6,729.69	8,777.82	2,048.13	30.43%
December	January	30,471.79	41,374.81	10,903.02	35.78%	15,235.90	20,687.41	5,451.51	35.78%
January	February	31,555.20	36,319.07	4,763.87	15.10%	15,777.60	18,159.53	2,381.93	15.10%
February	March	38,995.55	42,932.11	3,936.56	10.09%	19,497.78	21,466.06	1,968.28	10.09%
March	April	26,763.83	53,318.65	26,554.82	99.22%	13,381.92	26,659.32	13,277.40	99.22%
April	May	14,954.04	12,531.60	(2,422.44)	-16.20%	7,477.02	6,265.80	(1,211.22)	-16.20%
May	June	19,726.59	11,577.91	(8,148.68)	-41.31%	9,863.29	5,788.96	(4,074.33)	-41.31%
June	July	20,099.38	23,514.23	3,414.85	16.99%	10,049.69	11,757.11	1,707.42	16.99%
July	August	38,237.75				19,118.87			
August	September	28,555.70				14,277.85			
FY TOTAL		298,113.41	281,972.86	50,652.90	23.98%	149,056.71	140,986.44	25,326.45	23.98%

CITY OF KETCHUM		FY 2024	FY 2025	FY 2024		FY 2025			
LIQUOR RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	29,291.13	24,867.57	(4,423.56)	-15.10%	14,645.56	12,433.78	(2,211.78)	-15.10%
October	November	16,962.18	14,950.69	(2,011.49)	-11.86%	8,481.09	7,475.35	(1,005.74)	-11.86%
November	December	13,809.13	15,870.59	2,061.46	14.93%	6,904.56	7,935.30	1,030.74	14.93%
December	January	34,689.65	33,607.23	(1,082.42)	-3.12%	17,344.83	16,803.61	(541.22)	-3.12%
January	February	25,394.95	27,063.61	1,668.66	6.57%	12,697.48	13,531.80	834.32	6.57%
February	March	41,400.49	54,757.51	13,357.02	32.26%	20,700.24	27,378.76	6,678.52	32.26%
March	April	49,598.87	48,934.82	(664.05)	-1.34%	24,799.44	24,467.41	(332.03)	-1.34%
April	May	10,686.60	20,391.29	9,704.69	90.81%	5,343.30	10,195.64	4,852.34	90.81%
May	June	15,435.21	15,784.01	348.80	2.26%	7,717.61	7,892.01	174.40	2.26%
June	July	22,869.45	27,071.07	4,201.62	18.37%	11,434.72	13,535.54	2,100.82	18.37%
July	August	42,670.93				21,335.46			
August	September	36,812.18				18,406.09			
FY TOTAL		339,620.77	283,298.39	23,160.73	9.76%	169,810.38	141,649.20	11,580.37	9.76%
BUILDING MATERIAL RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	44,627.03	50,700.80	6,073.77	13.61%	44,627.03	50,700.81	6,073.78	13.61%
October	November	44,890.97	41,935.43	(2,955.54)	-6.58%	44,890.98	41,935.43	(2,955.55)	-6.58%
November	December	42,094.45	39,717.44	(2,377.01)	-5.65%	42,094.45	39,717.44	(2,377.01)	-5.65%
December	January	55,857.21	49,180.02	(6,677.19)	-11.95%	55,857.22	49,180.02	(6,677.20)	-11.95%
January	February	31,866.14	25,977.81	(5,888.33)	-18.48%	31,866.14	25,977.81	(5,888.33)	-18.48%
February	March	30,110.71	39,590.49	9,479.78	31.48%	30,110.72	39,590.50	9,479.78	31.48%
March	April	36,844.28	33,215.35	(3,628.93)	-9.85%	36,844.28	33,215.35	(3,628.93)	-9.85%
April	May	40,048.34	44,087.97	4,039.63	10.09%	40,048.34	44,087.97	4,039.63	10.09%
May	June	40,504.90	49,920.94	9,416.04	23.25%	40,504.91	49,920.95	9,416.04	23.25%
June	July	52,976.42	52,275.56	(700.86)	-1.32%	52,976.42	52,275.57	(700.85)	-1.32%
July	August	30,439.70				30,439.71			
August	September	56,521.28				56,521.29			
FY TOTAL		506,781.43	426,601.81	6,781.36	1.85%	506,781.49	426,601.85	6,781.36	1.85%
TOTAL RECEIPTS									
MONTH OF SALE	MONTH OF REMITTANCE	CITY PREV-YR	CITY CURR-YR	NET-CHNG	%-CHNG	1% PREV-YR	1% CURR-YR	NET-CHNG	%-CHNG
September	October	339,476.18	327,835.58	(11,640.60)	-3.43%	294,478.37	282,834.78	(11,643.59)	-3.95%
October	November	212,484.39	194,529.18	(17,955.21)	-8.45%	185,685.53	165,022.38	(20,663.15)	-11.13%
November	December	203,911.00	190,503.08	(13,407.92)	-6.58%	184,685.52	167,320.40	(17,365.12)	-9.40%
December	January	422,790.23	483,038.54	60,248.31	14.25%	374,775.77	428,614.33	53,838.56	14.37%
January	February	243,371.08	279,423.12	36,052.04	14.81%	198,805.82	228,559.17	29,753.35	14.97%
February	March	366,679.44	466,676.67	99,997.23	27.27%	302,445.22	391,235.68	88,790.46	29.36%
March	April	425,313.16	441,401.61	16,088.45	3.78%	365,140.74	358,738.22	(6,402.52)	-1.75%
April	May	157,740.31	205,574.50	47,834.19	30.32%	139,731.08	182,815.27	43,084.19	30.83%
May	June	221,317.34	202,556.41	(18,760.93)	-8.48%	196,974.67	181,199.21	(15,775.46)	-8.01%
June	July	288,969.60	340,086.29	51,116.69	17.69%	248,507.93	289,434.17	40,926.24	16.47%
July	August	394,870.48				326,000.64			
August	September	349,393.63				291,406.95			
FY TOTAL		3,626,316.84	3,131,624.98	249,572.25	9.62%	3,108,638.24	2,675,773.61	184,542.96	8.23%